



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0269
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<b>Title:</b>	Revise hunting access enhancement program laws and provide funding
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<b>Primary Sponsor:</b>	Jacobson, Tom
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<b>Status:</b>	As Introduced
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$983,844	\$983,844	\$983,844	\$983,844
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$983,844	\$983,844	\$983,844	\$983,844
<b>Net Impact-General Fund Balance:</b>	\$0	\$0	\$0	\$0

**Description of fiscal impact:** HB 269 increases the resident Hunting Access Enhancement Fee (HAEF) from \$2 to \$8. The block management contract cap is increased from \$12,000 to \$15,000. The net impact is additional revenue to the Hunting Access fund.

### FISCAL ANALYSIS

**Assumptions:**

1. The Department of Fish, Wildlife and Parks (FWP) collected Hunting Access Enhancement Fees (HAEF) from 163,974 residents in FY 2014. The additional revenue from the \$6 increase would be \$983,844 (\$6 X 163,974).
2. Currently, 55 block management contractors receive the highest contract cap payment. The department estimates increased expenses for the higher payment at \$165,000 (55 X \$3,000 increase).
3. The remaining additional revenue of \$818,844 will be used to enhance the hunting access program.

	<b><u>FY 2016</u></b> <b><u>Difference</u></b>	<b><u>FY 2017</u></b> <b><u>Difference</u></b>	<b><u>FY 2018</u></b> <b><u>Difference</u></b>	<b><u>FY 2019</u></b> <b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$983,444	\$983,844	\$983,844	\$983,844
<b>TOTAL Expenditures</b>	<b>\$983,444</b>	<b>\$983,844</b>	<b>\$983,844</b>	<b>\$983,844</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$983,844	\$983,844	\$983,844	\$983,844
<b>TOTAL Funding of Exp.</b>	<b>\$983,844</b>	<b>\$983,844</b>	<b>\$983,844</b>	<b>\$983,844</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$983,844	\$983,844	\$983,844	\$983,844
<b>TOTAL Revenues</b>	<b>\$983,844</b>	<b>\$983,844</b>	<b>\$983,844</b>	<b>\$983,844</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*